

Preliminary DRAFT – LRPC Meeting 1-29-25

Accessible Facilities

Location	All District Locations			
Project Summary	Our vision is to ensure school facilities meet the needs of all learners and builds equity and inclusiveness into the spaces, inside and outside, which the student inhabits throughout the day. Universally designed facilities improve the experience of every student and fosters a culture that celebrates diversity and empowerment for every individual. We’ll know we’ve been successful when the quality of every student’s experience is independent, dignified, and equitable.			
	<ul style="list-style-type: none">• Access route improvements (ADA)• Flexible student and staff spaces• Restroom renovation (one set single occupant restrooms and student assistance accessible restrooms at each school)• Select signage improvements (multi-lingual, ADA, etc) – Additional wayfinding to accommodate all people in a building			
Conceptual estimate:				
Line Item	Category A	Category B	Category C	Total
Access route	\$881,662.44	\$4,051,477.56	\$671,976.99	\$5,605,117.00
Flexible student & staff space		\$4,638,541.83	\$1,431,643.66	\$6,070,185.49
Restroom Renovation	\$4,479,014.07			\$4,479,014.07
Signage Improvements		\$756,725.93		\$756,725.93
Total	\$5,360,676.51	\$9,446,745.32	\$2,103,620.65	\$16,901,042.49

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Athletics & Recreation

Location	All District Locations
Project Summary	<p>Our vision is for West Linn-Wilsonville School athletic and recreation facilities to provide equitable access for all regardless of ability, gender, grade level, or location. We envision athletic and recreation facilities designed to be a resource for our students, families and community year-round. Athletics and recreation facilities build community, connection, and a sense of belonging while supporting the physical, social, and play-based education of our students.</p>
	<ul style="list-style-type: none"> • Athletic equipment replacement (ball hoops, goals, scoreboards where needed) • Athletic field/court improvements, renovations or additions (synthetic sports field turf replacement, refinish gym floors, refinish tennis courts, stadium improvements at Riverside High School) • Athletics restroom access (addition and renovation of existing restrooms) • Parking improvements (addition and replacement of select parking lots, sidewalks) • Playfield improvements (rebuild natural grass play fields, addition and replacement of existing synthetic turf) • Playground surfacing and equipment – As lifecycle replacements come up, replace with inclusive playground equipment and surfacing • Site drainage improvements • Spectator improvements (interior and exterior bleacher replacement, improve access to athletics facilities) • Walking path improvements (addition and renovation of select walking paths at primary schools for better access and to repair tree root damage)

Conceptual estimate:

Line Item	Category A	Category B	Category C	Total
Athletic Equipment	\$239,883.40	\$152,371.15	\$322,139.56	\$714,394.12
Athletic Improvements	\$10,868,031.35	\$10,910,341.85	\$63,488,216.68	\$85,266,589.88
Athletic Restrooms	\$85,490.34		\$1,605,487.57	\$1,690,977.90
Parking Improvements		\$1,432,667.29	\$437,470.07	\$1,870,137.36
Playfield Improvements	\$1,404,545.35	\$3,137,663.02	\$14,556,455.01	\$19,098,663.38
Playground Surfacing/Equipment	\$10,752,077.90		\$1,238,682.80	\$11,990,760.70
Site drainage			\$208,955.75	\$208,955.75
Spectator Improvements	\$541,982.31	\$1,862,815.50	\$1,573,585.52	\$3,978,383.34
Walking Path			\$392,276.97	\$392,276.97
Total	\$23,892,010.65	\$17,495,858.81	\$83,823,269.94	\$125,211,139.40

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Facilities Equity & Stewardship

Location	All District Locations
Project Summary	<p>Our vision is to create equal opportunities through proactive planning in safe, welcoming spaces. We aim to foster a sense of belonging for students and families, ensuring equitable access to learning and the same opportunities for success. As stewards of school facilities, our goal is to provide equitable and reliable operations, equipment, and systems at all buildings. We want the school environment to propel learning, evolve with the needs of students, and instill pride in our community.</p>
	<ul style="list-style-type: none"> Facilities Equity <ul style="list-style-type: none"> The learning neighborhood (porches) at 4 primary schools, Bolton, Cedaroak Park, Stafford, and Willamette Visual & Performing Arts Upgrades at select schools (examples include: Boeckman Creek, Bolton, Cedaroak Park, Stafford, Willamette, Inza Wood, Rosemont Ridge, and Riverside) Facilities Stewardship <ul style="list-style-type: none"> Facility infrastructure and systems <ul style="list-style-type: none"> Building envelope (siding, windows, roofing) Mechanical, Electrical & Plumbing systems Fire/life/safety systems (fire alarms, fire sprinklers) Landscaping (tree, shrub and bioswale maintenance) Parking and sidewalks (select parking lot and sidewalk replacements) Interior materials and finishes (casework, ceilings, doors, flooring, wall coverings, windows) Select furniture replacement Select equipment replacement (vehicles, mowers, generators, compactors, etc.)

Conceptual estimate:

Line Item	Category A	Category B	Category C	Total
Building Envelope	\$33,466,205.24	\$9,035,619.01	\$7,654,298.28	\$50,156,122.54
Equipment	\$3,836,536.61	\$549,535.21	\$1,104,412.29	\$5,490,484.10
Facilities Equity			\$39,989,493.04	\$39,989,493.04
Fire/Life/Safety	\$1,520,000.15	\$1,922,567.49	\$800,475.72	\$4,243,043.36
Furniture	\$1,800,000.00			\$1,800,000.00
Interior Finishes	\$4,297,745.37	\$12,351,500.51	\$31,267,810.37	\$47,917,056.25
Landscaping	\$200,000.00	\$2,486,886.84	\$4,217,669.13	\$6,904,555.97
Mechanical/Electrical/Plumbing	\$19,186,135.95	\$2,961,243.96	\$25,379,502.38	\$47,526,882.30
Parking and sidewalks	\$5,994,622.87	\$10,635,910.94	\$11,063,457.69	\$27,693,991.50
Total	\$70,301,246.19	\$39,943,263.97	\$121,477,118.90	\$231,721,629.06

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Learning with Technology

Location	All District Locations
Project Summary	<p>We envision school technology that reduces barriers to learning, is seamlessly integrated into the learning environment, and fosters a balanced and safe relationship with technology for all students. We aspire to provide equitable access to reliable, up-to-date tools while empowering students and staff to use technology to enhance teaching and learning. We envision technology infrastructure that is standardized across the district and provides reliable building operations and security systems in every school.</p>
	<ul style="list-style-type: none">• Audio enhancement equipment• AV system replacement• Data cabling replacement• Printer & Copier Fleet• School Display Technology• Student and staff device replacement• Technology infrastructure improvements (network electronics refresh, server environment update)

Conceptual estimate:

Line Item	Category A	Category B	Category C	Total
Audio Enhancement	\$100,000.00			\$100,000.00
AV Systems	\$2,402,655.51	\$163,616.42		\$2,566,271.93
Printer & Copier Fleet	\$1,052,872.70			\$1,052,872.70
Recabling	\$3,664,007.25		\$760,843.84	\$4,424,851.08
Student and Staff Devices	\$12,538,690.28			\$12,538,690.28
School Display Technology	\$1,901,020.16			\$1,901,020.16
Technology Infrastructure	\$1,434,245.13			\$1,434,245.13
Total	\$23,093,491.03	\$163,616.42	\$760,843.84	\$24,017,951.29

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Safe and Welcoming Schools

Location	All District Locations
Project Summary	<p>Our vision is to maintain secure and welcoming school environments where the safety and well-being of students and staff are paramount. We are committed to providing facilities that support modern security measures for school buildings and sites, seamless door access control, smooth and safe entry sequence, and district-wide safety protocol. Safety measures are thoughtfully woven into every school, producing a secure environment that is also warm, welcoming, and centered on the learner.</p>
	<ul style="list-style-type: none">• Access control (select interior and exterior doors)• Arrival and dismissal improvements (separation of bus and car traffic)• Communication upgrades (intercoms, radios, phones, wi-fi)• Exterior lighting improvements (select parking lots and pedestrian pathways)• Health room upgrades• Intrusion limiting glass (select exterior entries)• Safety Compliance (Roof safety infrastructure, stage curtain replacement and repair and replacement of stage rigging)• Secure entry vestibules (last two remaining schools to receive upgraded entry are WLHS & WHS)• Site fencing improvements at primary and middle schools• Site Signage – directional and dual language• Video monitoring (addition and replacement of aging security cameras)• Window coverings (select interior and exterior windows)

Conceptual estimate:

Line Item	Category A	Category B	Category C	Total
Access Control	\$2,001,829.69	\$122,979.92	\$8,181.70	\$2,132,991.31
Arrival / Dismissal		\$907,049.83	\$1,844,940.07	\$2,751,989.90
Communication Upgrades	\$3,143,994.88			\$3,143,994.88
Exterior Lighting		\$196,340.29	\$2,595,367.77	\$2,791,708.06
Health Room	\$30,678.08	\$465,284.92		\$495,963.00
Safety Compliance	\$1,271,328.00			\$1,271,328.00
Secure vestibule	\$2,644,450.65			\$2,644,450.65
Site Fencing	\$895,799.89	\$895,799.89		\$1,791,599.78
Site Signage		\$575,522.15	\$286,537.84	\$862,060.00
Video Monitoring Update	\$759,999.53			\$759,999.53
Window Coverings	\$500,000.00			\$500,000.00
Instruction Limiting Glass		\$4,922,590.15		\$4,922,590.15
Total	\$11,248,080.73	\$8,085,567.15	\$4,735,027.38	\$24,068,675.26

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STEAM, CTE, and Career Pathways

Location	All District Locations			
Project Summary	Our vision is to ensure school facilities provide purpose-built STEAM, CTE, and Career Pathways learning environments that ignite curiosity at every grade level, cultivate thriving partnerships with community and industry, and provide students with project-based learning opportunities that connect them to the real world. Facilities will support engagement in these programs by all students and are equipped with the technology, equipment, and resources to take their learning to the next level.			
	<ul style="list-style-type: none">Technology and equipment addition and replacement to maintain the existing high school CTE programs and K-8 educationDefined spaces (add and renovate spaces to serve the program needs)<ul style="list-style-type: none">K-5 makerspace, school gardens, and robotics6-8 makerspace, STEAM classes and curriculum-based equipment9-12 makerspace and existing CTE pathway programs			
Conceptual estimate:				
Line Item	Category A	Category B	Category C	Total
CTE Equipment	\$1,030,937.86			\$1,030,937.86
Defined Spaces	\$552,205.41	\$129,310.32	\$7,920,651.68	\$8,602,167.41
Total	\$1,583,143.27	\$129,310.32	\$7,920,651.68	\$9,633,105.26

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Sustainable and Resilient Facilities

Location	All District Locations			
Project Summary	We envision healthy school facilities that utilize sustainable systems and serve as a teaching tool to increase awareness and environmental stewardship in future generations. We aim to design and build schools with the infrastructure and technology to reduce energy, water, and natural resource consumption. Lastly, we aspire to provide facilities that are reliable and resilient, minimizing disruptions to teaching and learning.			
	<ul style="list-style-type: none">• Mechanical upgrades *• Lighting upgrades• Photovoltaic system expansion (solar panels) *• Power generator upgrades• Indoor air quality *• Access to daylight *• Storm water management *			
Conceptual estimate:				
Line Item	Category A	Category B	Category C	Total
Lighting Upgrades	\$5,367,643.39	\$211,067.34	\$12,220,721.72	\$17,799,432.45
Power Generator Upgrades	\$176,914.79	\$5,053,645.67		\$5,230,560.46
Total	\$5,544,558.17	\$5,264,713.02	\$12,220,721.72	\$23,029,992.91
* Items above not listed under the estimates are captured in Facilities Equity & Stewardship				